

Appendix C – Community Services Fees and Charges

							VAT excluded in these figures		
Fees and Charges	Statutory / Discretionary	Current Charges 2023/24	Proposed Charges 2024/25	Proposed Variance (inc. rounding)	Proposed Actual % Increase 2024/25 (inc. rounding)	Budgeted Income 2023/24	Forecast 2023/24 (based on Act / 6mth FC data)	Proposed Budget 2024/25	
		£ Inc VAT	£ Inc VAT	£	%	£	£	£	
Car Park Fees									
Ellice Road, Oxted									
Mon - Fri 0 – 2 Hours	Discretionary	-	-	0.00	0.0%				
Mon - Fri 2 hrs – 3 Hours	Discretionary	3.30	3.30	0.00	0.0%				
Mon - Fri 3 hrs – 4 Hours	Discretionary	5.00	5.00	0.00	0.0%				
Mon - Fri >4 Hours	Discretionary	7.20	7.20	0.00	0.0%				
Saturday, Sunday & Bank Holidays	Discretionary	-	-	0.00	0.0%				
Long Term Permits p.a.	Discretionary	601.00	601.00	0.00	0.0%				
Council Office, Oxted									
Long Term Permits p.a.	Discretionary	601.00	601.00	0.00	0.0%				
Station Road, Whyteleafe - Upper Level									
0-3 Hours	Discretionary	-	-	0.00	0.0%	68,900	74,000	81,400	
3-4 Hours	Discretionary	1.30	1.30	0.00	0.0%				
4-5 Hours	Discretionary	2.90	2.90	0.00	0.0%				
5-6 Hours	Discretionary	4.10	4.10	0.00	0.0%				
Long Term Permits p.a	Discretionary	319.60	319.60	0.00	0.0%				
Mill Lane - Commuter Car Park									
Long Term Permits p.a	Discretionary	319.60	319.60	0.00	0.0%				
Hill View - Caterham									
Long Term Permits p.a	Discretionary	319.60	319.60	0.00	0.0%				
TOTAL Income - Car Parking (Oxted, Station Road, Mill Lane, Hill View) - excluding Permits/Infringements/PCN's (see below)						68,900	74,000	81,400	
Woldingham Road, Woldingham									
Before 9:15	Discretionary	4.40	4.40	0.00	0.0%				
After 9:15	Discretionary	2.30	2.30	0.00	0.0%				
Gun Pit Road, Lingfield									
0-3 Hours	Discretionary	-	-	0.00	0.0%				
3-4 Hours	Discretionary	1.30	1.30	0.00	0.0%				
4-5 Hours	Discretionary	2.90	2.90	0.00	0.0%				
5-6 Hours	Discretionary	4.10	4.10	0.00	0.0%				
Long Term Permits p.a	Discretionary	319.60	319.60	0.00	0.0%				
Town End, Caterham									
0-3 Hours	Discretionary	-	-	0.00	0.0%	8,000	6,000	6,600	
3-4 Hours	Discretionary	1.30	1.30	0.00	0.0%				
4-5 Hours	Discretionary	2.90	2.90	0.00	0.0%				
5-6 Hours	Discretionary	4.10	4.10	0.00	0.0%				
Long Term Permits p.a	Discretionary	319.60	319.60	0.00	0.0%				
Whyteleafe Recreation Ground									
Free stay limited to 3 hours	Discretionary	-	-	0.00	0.0%				
Long Term Permits p.a	Discretionary	319.60	319.60	0.00	0.0%				
Warlingham Green & Manor Park, Whyteleafe									
Free stay limited to 3 hours	Discretionary	-	-	0.00	0.0%				
TOTAL Income - Car Parking (Others) - excludes Permits/Infringements/PCN's (see below)						8,000	6,000	6,600	
Infringements - District Wide (Statutory Charges) <i>(All if paid within 14 days)</i>									
Penalty Notices (Fees set by Government)	Statutory	N/A		N/A	0.0%				
General Parking (Fees set by Government)	Statutory	N/A		N/A	0.0%	0	0	0	
No Permit (Fees set by Government)	Statutory	N/A		N/A	0.0%				
Additional Budget Information									
Total Long Term Permits Budget information	Discretionary					46,200	42,000	46,200	
Penalty Charge Notices - Off Street	Discretionary					16,500	16,500	16,500	
Penalty Charge Notices - On Street	Statutory					0	0	0	
TOTAL Income - Car Parking (Permits/Infringements/PCN's)						62,700	58,500	62,700	
Total Income - Car Parking						139,600	138,500	150,700	

							VAT excluded in these figures		
Fees and Charges	Statutory / Discretionary	Current Charges 2023/24	Proposed Charges 2024/25	Proposed Variance (inc. rounding)	Proposed Actual % Increase 2024/25 (inc. rounding)	Budgeted Income 2023/24	Forecast 2023/24 (based on Act / 6mth FC data)	Proposed Budget 2024/25	
		£ Inc VAT	£ Inc VAT	£	%	£	£	£	
Cemetery Fees									
Interments:									
Additional space in a purchased grave - for one 183cm (6ft)									
Parishioner	Discretionary	637.00	769.00	132.00	20.7%				
< 7 Year Parishioner	Discretionary	1274.50	1,438.00	163.50	12.8%				
Non Parishioner	Discretionary	1898.50	2,093.00	194.50	10.2%				
Additional space in a purchased grave - for two 244cm (8ft)									
Parishioner	Discretionary	726.00	862.00	136.00	18.7%				
< 7 Year Parishioner	Discretionary	1450.00	1,623.00	173.00	11.9%				
Non Parishioner	Discretionary	2178.00	2,387.00	209.00	9.6%				
Interment of cremated remains in a previously purchased grave									
Parishioner	Discretionary	179.00	188.00	9.00	5.0%				
< 7 Year Parishioner	Discretionary	357.00	375.00	18.00	5.0%				
Non Parishioner	Discretionary	537.00	564.00	27.00	5.0%				
New Burial Plots									
For two 244cm (8ft)	Discretionary	2178.00	2,387.00	209.00	9.6%				
Cremated Remains:									
Purchase of plot for cremated remains (for 1,2, or 3 sets) including the right to place a 30cm square memorial set flush to the ground and first inscription									
Parishioner	Discretionary	357.50	375.50	18.00	5.0%				
< 7 Year Parishioner	Discretionary	714.50	750.25	35.75	5.0%				
Non Parishioner	Discretionary	1077.25	1,131.00	53.75	5.0%				
Interment of cremated remains									
Parishioner	Discretionary	178.50	187.50	9.00	5.0%	26,000	28,000	29,400	
< 7 Year Parishioner	Discretionary	357.00	374.75	17.75	5.0%				
Non Parishioner	Discretionary	536.50	563.25	26.75	5.0%				
Additional inscription on cremated plots									
Parishioner	Discretionary	45.00	47.25	2.25	5.0%				
< 7 Year Parishioner	Discretionary	89.25	93.75	4.50	5.0%				
Non Parishioner	Discretionary	134.00	140.75	6.75	5.0%				
The right to erect or place a Memorial on a purchased grave not exceeding 198X76X46cm (6'6L X 2'6W X18"H) with inscription									
Parishioner	Discretionary	262.50	275.75	13.25	5.0%				
< 7 Year Parishioner	Discretionary	525.00	551.25	26.25	5.0%				
Non Parishioner	Discretionary	782.25	821.25	39.00	5.0%				
Extra charge for memorials exceeding 46cm (18") in height per 30cms (12") or part									
Parishioner	Discretionary	178.50	187.50	9.00	5.0%				
< 7 Year Parishioner	Discretionary	357.00	374.75	17.75	5.0%				
Non Parishioner	Discretionary	536.50	563.25	26.75	5.0%				
Each addition to the original memorial									
	Discretionary	45.00	47.25	2.25	5.0%				
	Discretionary	89.25	93.75	4.50	5.0%				
	Discretionary	134.00	140.75	6.75	5.0%				
Scattering of Ashes in Garden of Remembrance									
	Discretionary	72.75	76.50	3.75	5.2%				
Total Income - Cemetery						26,000	28,000	29,400	

Fees and Charges	Statutory / Discretionary	Current Charges 2023/24	Proposed Charges 2024/25	Proposed Variance (inc. rounding)	Proposed Actual % Increase 2024/25 (inc. rounding)	VAT excluded in these figures		
						Budgeted Income 2023/24	Forecast 2023/24 (based on Act / 6mth FC data)	Proposed Budget 2024/25
						£	£	£
Cesspool Charges for Emptying		£ Inc VAT	£ Inc VAT	£	%	£	£	£
Up to 1000 gals	Discretionary	144.50	166.00	21.50	14.9%			
1000 to 2000 gals	Discretionary	214.50	225.00	10.50	4.9%			
2000 to 3000 gals	Discretionary	306.00	321.50	15.50	5.1%			
3000 to 4000 gals	Discretionary	405.50	426.00	20.50	5.1%			
More than 4000 gals, charge per 1000 gals (or part there of)	Discretionary	100.00	105.00	5.00	5.0%			
Pipe lays requiring over 12 pipes, charge per pipe* (*bespoke fees will be required where there are complex installations or accessibility issues)	Discretionary	5.10	5.40	0.30	5.9%	207,000	180,000	200,000
Emergency Service - Normal Working Hours (within 2 days, subject to availability)								
Up to 1000 gals	Discretionary	226.00	260.00	34.00	15.0%			
1000 to 2000 gals	Discretionary	338.75	355.75	17.00	5.0%			
2000 to 3000 gals	Discretionary	497.00	521.75	24.75	5.0%			
Obstructed Access - Abort Charge	Discretionary	79.00	83.00	4.00	5.1%			
Additional Operative Charge	Discretionary	56.50	59.25	2.75	4.9%			
Charge per hour after first hour	Discretionary	113.00	118.75	5.75	5.1%			
Total Income - Cesspool						207,000	180,000	200,000

Allotments								
Allotment Rents per 250 sq.m	Discretionary	88.00	92.50	4.50	5.1%	9,400	10,300	9,870
Total Income - Allotments						9,400	10,300	9,870

Hackney Carriage Fees								
Hackney Carriage Drivers Badge - 1 year licence	Discretionary	118.50	130.50	12.00	10.1%			
Hackney Carriage Drivers Badge - 2 year licence	Discretionary	New	261.00	N/A	0.0%			
Hackney Carriage Drivers Badge - 3 year licence	Discretionary	355.50	391.50	36.00	10.1%			
Hackney Vehicles	Discretionary	413.50	440.00	26.50	6.4%			
Knowledge Test - Initial	Discretionary	86.00	86.00	0.00	0.0%			
Knowledge Test - Subsequent tests	Discretionary	47.00	47.00	0.00	0.0%			
Missed appointments	Discretionary	27.00	34.00	7.00	25.9%	87,600	87,600	96,360
Private Hire Operators Licence (1 year)	Discretionary	300.00	300.00	0.00	0.0%			
Private Hire Badge	Discretionary	82.50	95.00	12.50	15.2%			
Private Hire Vehicles	Discretionary	316.00	363.50	47.50	15.0%			
Transfer of Vehicle during the plating year	Discretionary	76.50	115.00	38.50	50.3%			
Replacement vehicle plates	Discretionary	23.00	34.50	11.50	50.0%			
Replacement driver's badge	Discretionary	8.50	17.00	8.50	100.0%			
Total Income - Hackney Carriage Fees						87,600	87,600	96,360

						VAT excluded in these figures		
Fees and Charges	Statutory / Discretionary	Current Charges 2023/24	Proposed Charges 2024/25	Proposed Variance (inc. rounding)	Proposed Actual % Increase 2024/25 (inc. rounding)	Budgeted Income 2023/24	Forecast 2023/24 (based on Act / 6mth FC data)	Proposed Budget 2024/25
		£ Inc VAT	£ Inc VAT	£	%	£	£	£
Fees set by Government (for information only)								
Authorised processes (Env Protection Act 1990)	Statutory							
Lotteries - initial fee	Statutory					7,400	7,600	7,600
Lotteries - subsequent annual fee	Statutory							
Alcohol and Entertainment (Licensing Act 2003)	Statutory							
Amusements with Prizes (cash)	Statutory					77,500	82,000	82,000
Gambling Act (up to a Statutory Maximum) - Bingo								
Annual Fee	Discretionary	864.00	950.50	86.50	10.0%			
Application Fee	Discretionary	3021.00	3,163.00	142.00	4.7%			
Variation Fee	Discretionary	1510.50	1,661.50	151.00	10.0%			
Transfer Fee	Discretionary	1038.75	1,142.75	104.00	10.0%			
Reinstatement Fee	Discretionary	1038.75	1,142.75	104.00	10.0%			
Provisional Statement Fee	Discretionary	2597.00	2,856.75	259.75	10.0%			
Application Fee with Provisional Statement	Discretionary	1038.75	1,142.75	104.00	10.0%			
Gambling Act (up to a Statutory Maximum) - Adult Gaming Centre								
Annual Fee	Discretionary	864.00	750.00	-114.00	-13.2%			
Application Fee	Discretionary	1727.75	1,900.50	172.75	10.0%			
Variation Fee	Discretionary	864.00	950.50	86.50	10.0%			
Transfer Fee	Discretionary	1038.75	1,139.00	100.25	9.7%			
Reinstatement Fee	Discretionary	1038.75	1,139.00	100.25	9.7%			
Provisional Statement Fee	Discretionary	1727.75	1,900.50	172.75	10.0%			
Application Fee with Provisional Statement	Discretionary	1038.75	1,142.75	104.00	10.0%			
Gambling Act (up to a Statutory Maximum) - Betting (Track)								
Annual Fee	Discretionary	864.00	950.50	86.50	10.0%			
Application Fee	Discretionary	2162.50	2,378.75	216.25	10.0%			
Variation Fee	Discretionary	1076.00	1,183.50	107.50	10.0%			
Transfer Fee	Discretionary	821.50	903.75	82.25	10.0%	9,000	8,800	9,680
Reinstatement Fee	Discretionary	821.50	903.75	82.25	10.0%			
Provisional Statement Fee	Discretionary	2162.50	2,378.75	216.25	10.0%			
Application Fee with Provisional Statement	Discretionary	821.50	903.75	82.25	10.0%			
Gambling Act (up to a Statutory Maximum) - Betting (Other)								
Annual Fee	Discretionary	519.50	571.50	52.00	10.0%			
Application Fee	Discretionary	2597.00	2,856.75	259.75	10.0%			
Variation Fee	Discretionary	1298.50	1,428.25	129.75	10.0%			
Transfer Fee	Discretionary	1038.75	1,142.75	104.00	10.0%			
Reinstatement Fee	Discretionary	1038.75	1,142.75	104.00	10.0%			
Provisional Statement Fee	Discretionary	2597.00	2,856.75	259.75	10.0%			
Application Fee with Provisional Statement	Discretionary	1038.75	1,142.75	104.00	10.0%			
Gambling Act (up to a Statutory Maximum) - Family Entertainment Centre								
Annual Fee	Discretionary	646.50	711.25	64.75	10.0%			
Application Fee	Discretionary	1727.75	1,900.50	172.75	10.0%			
Variation Fee	Discretionary	864.00	950.50	86.50	10.0%			
Transfer Fee	Discretionary	950.00	950.00	0.00	0.0%			
Reinstatement Fee	Discretionary	950.00	950.00	0.00	0.0%			
Provisional Statement Fee	Discretionary	1727.75	1,900.50	172.75	10.0%			
Application Fee with Provisional Statement	Discretionary	821.50	903.75	82.25	10.0%			
Gambling Act (up to a Statutory Maximum) - TOTAL						93,900	98,400	99,280

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Fees and Charges	Statutory / Discretionary	Current Charges 2023/24	Proposed Charges 2024/25	Proposed Variance (inc. rounding)	Proposed Actual % Increase 2024/25 (inc. rounding)	Budgeted Income 2023/24	Forecast 2023/24 (based on Act / 6mth FC data)	Proposed Budget 2024/25
		£ Inc VAT	£ Inc VAT	£	%	£	£	£
Fees set by Government (for information only)								
Environmental Health								
Street Trading (12 Months)	Discretionary	873.00	960.00	87.00	10.0%			
Street Trading (6 Months)	Discretionary	492.00	541.00	49.00	10.0%			
Street Trading (1 Month Temporary Licence)	Discretionary	78.00	91.00	13.00	16.7%			
Animal Boarding Establishment	Discretionary	332.00	350.00	18.00	5.4%			
Home Boarding	Discretionary	318.00	318.00	0.00	0.0%			
Doggy day care	Discretionary	318.00	318.00	0.00	0.0%			
Selling animals as pets	Discretionary	332.00	350.00	18.00	5.4%			
Dog breeding	Discretionary	332.00	350.00	18.00	5.4%	32,800	32,800	34,440
Hiring out of horses	Discretionary	332.00	350.00	18.00	5.4%			
Animals for exhibition	Discretionary	332.00	350.00	18.00	5.4%			
Dangerous Wild Animals	Discretionary	317.00	334.00	17.00	5.4%			
Breeding of Dogs Establishment	Discretionary	204.00	214.00	10.00	4.9%			
Zoo Licences	Discretionary	633.00	633.00	0.00	0.0%			
Dog Control Return Fee	Discretionary	116.00	119.20	3.20	2.8%			
Pavement Licences	Statutory	100.00	100.00	0.00	0.0%			
Food Hygiene rating Scores (FHRS) re-inspection	Discretionary	246.00	258.50	12.50	5.1%			
Environmental Health TOTAL						32,800	32,800	34,440
Scrap Metal Dealers Act								
Site licence renewal	Discretionary	467.50	514.25	46.75	10.0%			
Site licence variation to collector licence	Discretionary	201.50	302.25	100.75	50.0%			
Collector licence renewal	Discretionary	334.00	350.00	16.00	4.8%			
Collector licence variation to site licence	Discretionary	201.50	252.00	50.50	25.1%			
Change of name of licensee of site licence	Discretionary	66.25	66.25	0.00	0.0%			
Change of identity of sites in the authority's area contained in licence	Discretionary	133.50	140.25	6.75	5.1%			
Change of site manager at each site	Discretionary	133.50	133.50	0.00	0.0%			
Change of collector's name	Discretionary	66.25	69.50	3.25	4.9%			
Copy of licence	Discretionary	34.25	41.00	6.75	19.7%	1,000	3,000	3,300
Electrolysis, Acupuncture, Tattooing (inc. temporary), Piercing								
Persons	Discretionary	170.00	170.00	0.00	0.0%			
Premises	Discretionary	310.50	310.50	0.00	0.0%			
Replacement certificate	Discretionary	New	20.00	N/A	N/A			
Variation fee	Discretionary	New	74.50	N/A	N/A			
Sex Shop								
	Discretionary	8979.00	8,979.00	0.00	0.0%			
Other Licenced Premises TOTAL						1,000	3,000	3,300
Total Income - Premises Licenses & other various Environmental Licenses						127,700	134,200	137,020

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		£ Inc VAT	£ Inc VAT	£	%	£	£	£	
Indoor & Outdoor Sports Facilities									
Queens Park Pavilion Charges									
Indoor Sports and Clubs - per hour	Discretionary	14.50	15.00	0.50	3.4%				
10 or more bookings	Discretionary	12.08	12.50	0.42	3.5%				
Community Hire - per hour	Discretionary	24.00	25.00	1.00	4.2%				
Weekend Hire - Non Profit Making Bodies (4 hours)	Discretionary	186.50	186.50	0.00	0.0%				
Additional charge per hour	Discretionary	32.00	32.00	0.00	0.0%				
Community Hire - per hour	Discretionary	24.00	25.00	1.00	4.2%				
Weekend Hire - Profit Making Bodies (4 hours)	Discretionary	372.00	372.00	0.00	0.0%				
Additional charge per hour	Discretionary	69.00	69.00	0.00	0.0%				
Tennis	Discretionary	0.00	-	0.00	0.0%				
Tennis Court Hire for Training - per hour	Discretionary	17.00	18.00	1.00	5.9%				
Outdoor Sports Charges (Football, Rugby and Cricket)									
Sports Pitch Bookings per game	Discretionary	105.50	111.00	5.50	5.2%				
Changing Facilities	Discretionary	90.00	90.00	0.00	0.0%				
Training Sessions	Discretionary	26.00	27.50	1.50	5.8%				
Senior	Discretionary	105.50	111.00	5.50	5.2%				
Junior	Discretionary	54.00	56.50	2.50	4.6%	17,500	17,500	23,119	
Mini - Football	Discretionary	26.00	27.50	1.50	5.8%				
Indoor & Outdoor Sports Clubs & Group Licences									
Annual Licences - Utilising the Councils Parks & Open Spaces - licences commence 1st January									
Frequency up to an average of 4 sessions per week									
1 to 2 Clients - maximum 2 clients	Discretionary	219.00	230.00	11.00	5.0%				
Small Class - maximum 10 clients	Discretionary	371.50	390.00	18.50	5.0%				
Large Class - Maximum 20 clients	Discretionary	711.00	746.50	35.50	5.0%				
Frequency up to an average of 5 or more sessions per week									
1 to 2 Clients - maximum 2 clients	Discretionary	383.50	402.50	19.00	5.0%				
Small Class - maximum 10 clients	Discretionary	557.50	585.50	28.00	5.0%				
Large Class - Maximum 20 clients	Discretionary	1067.00	1,120.50	53.50	5.0%				
Total Income Sports Facilities & Licences						17,500	17,500	23,119	
Dog Walkers									
Discretionary		156.50	164.50	8.00	5.1%	0	0	0	
<i>For Businesses requiring multiple licences the first licences shall be paid in full with a 20% discount applying to each subsequent licence thereafter</i>									
Large Events on Council land (Fairs, Circus etc.)									
Charges per day when open									
Monday & Tuesday	Discretionary	425.00	425.00	0.00	0.0%				
Wednesday & Thursday	Discretionary	478.00	478.00	0.00	0.0%				
Friday, Saturday & Sunday	Discretionary	745.00	745.00	0.00	0.0%				
Charges per day when setting up / closing	Discretionary	159.50	159.50	0.00	0.0%	0	0	0	
Medium / Smaller Events on Council land									
Small Events (fewer than 150 people) - charge per day									
Discretionary		140.00	140.00	0.00	0.0%				
Medium Events (150-349 people) - charge per day									
Discretionary		250.00	250.00	0.00	0.0%				
<i>(350+ people - use the Large Events pricing above)</i>									
Total Income - Sports, Clubs & Groups						17,500	17,500	23,119	

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		£ Inc VAT	£ Inc VAT	£	%	£	£	£	
Waste Charges									
Garden Waste Club									
1st Year Subscription (includes bin delivery)	Discretionary	84.50	88.50	4.00	4.7%				
2nd Onwards Subscription	Discretionary	73.00	76.50	3.50	4.8%				
TOTAL Garden Waste Club						1,061,400	1,061,400	1,131,400	
Bulky Waste Charges - No Subsidy									
1 Item	Discretionary	43.50	45.50	2.00	4.6%				
2 Items	Discretionary	50.00	52.50	2.50	5.0%				
3 Items	Discretionary	56.50	59.50	3.00	5.3%				
4 Items	Discretionary	62.50	65.50	3.00	4.8%				
5 Items	Discretionary	70.00	73.50	3.50	5.0%				
Bulky Waste Charges - Subsidy									
1 Item	Discretionary	22.00	23.00	1.00	4.5%				
2 Items	Discretionary	25.00	26.50	1.50	6.0%				
3 Items	Discretionary	28.00	29.50	1.50	5.4%				
TOTAL Bulky Waste Charges						80,600	80,600	84,630	
General Waste Bins resale									
140 litre refuse bin	Discretionary	33.50	35.00	1.50	4.5%				
180 litre refuse bin	Discretionary	39.00	41.00	2.00	5.1%				
180 litre refuse bin (second hand)	Discretionary	27.50	29.00	1.50	5.5%				
240 litre refuse bin	Discretionary	45.00	47.50	2.50	5.6%				
360 litre refuse bin	Discretionary	78.50	82.50	4.00	5.1%				
240 litre recycling bin	Discretionary	34.00	35.50	1.50	4.4%				
Indoor silver 5 litre food caddy	Discretionary	2.00	3.00	1.00	50.0%				
Outdoor green 23 litre food caddy	Discretionary	6.50	7.00	0.50	7.7%				
140 litre food waste bin	Discretionary	26.50	28.00	1.50	5.7%				
Green refuse sacks	Discretionary	11.50	12.00	0.50	4.3%				
Delivery of 1 set of bins	Discretionary	13.00	13.50	0.50	3.8%				
Delivery of more than 1 set of bins	Discretionary	64.50	67.50	3.00	4.7%				
TOTAL General Waste Bins resale						7,000	14,200	14,910	
Contaminated Waste - per receptacle (cost + admin charge)									
Return or Additional collection at Council request (all Saturday):									
2-wheeled bin	Discretionary	70.50	74.00	3.50	5.0%				
4-wheeled bin	Discretionary	50.50	53.00	2.50	5.0%				
Collection of up to 5 Council branded refuse sacks	Discretionary	60.00	63.00	3.00	5.0%				
Emptying of caddy	Discretionary	60.00	63.00	3.00	5.0%				
Emptying of Assisted Collection from a 2-wheeled bin	Discretionary	77.00	81.00	4.00	5.2%				
Emptying of Assisted Collection from up to 5 Council branded refuse sacks	Discretionary	65.50	69.00	3.50	5.3%				
Emptying of Assisted Collection from a caddy	Discretionary	65.50	69.00	3.50	5.3%				
2022/23 onwards admin cost =£10.50						2,000	0	0	
School Recycling Collection									
Charge is £/week/bin collected (VAT =Outside Scope of VAT)	Discretionary	11.50	12.00	0.50	4.3%	25,000	24,000	25,200	
Total Income - Waste						1,176,000	1,180,200	1,256,140	